

| Convocatoria    | Clave del Anexo | Adecuación o Remodelación de Cubículo | Mobiliario del Cubículo | Equipo de Cómputo de Escritorio o Portátil | Actualización de Equipo de Cómputo o Periférico | Acervo Bibliográfico o Informático | Gastos de Trabajo de Campo | Único  | Materiales y Consumibles | Equipo | Gastos de Publicación | Asistencia a Reuniones Académicas | Estancias Cortas | Beca para Estudiante | Equipo para Experimentación | Cuota Mensual | Total  |
|-----------------|-----------------|---------------------------------------|-------------------------|--------------------------------------------|-------------------------------------------------|------------------------------------|----------------------------|--------|--------------------------|--------|-----------------------|-----------------------------------|------------------|----------------------|-----------------------------|---------------|--------|
|                 |                 |                                       |                         |                                            |                                                 |                                    |                            |        |                          |        |                       |                                   |                  |                      |                             |               |        |
|                 |                 |                                       |                         |                                            |                                                 |                                    |                            |        |                          |        |                       |                                   |                  |                      |                             |               |        |
| Total por Rubro |                 | \$0.00                                | \$0.00                  | \$0.00                                     | \$0.00                                          | \$0.00                             | \$0.00                     | \$0.00 | \$0.00                   | \$0.00 | \$0.00                | \$0.00                            | \$0.00           | \$0.00               | \$0.00                      | \$0.00        | \$0.00 |



**DR. VICTOR SAMUEL PEÑA MANCILLAS**  
Representante Institucional del PRODEP



**DR. JOSE LUIS MORENO VAZQUEZ**  
Rector

RENDIMIENTOS Y RECURSOS EJERCIDOS SEGUN EL ESTADO DE CUENTA 65503289688 Y FD. 2002772 DE BANCO SANTANDER, S.A.  
PRODEP CON CORTE AL

**31 DE MARZO DE 2025**

| 1          |              | 2                    |                          | 3                   |            | 4=2-3                          |                   | 6                    |  | 7=5-6 |  | 8=1+4-7 |  |
|------------|--------------|----------------------|--------------------------|---------------------|------------|--------------------------------|-------------------|----------------------|--|-------|--|---------|--|
| MES        | ASIGNADO     | RENDIMIENTO<br>BRUTO | COSTO DEL<br>FIDEICOMISO | RENDIMIENTO<br>NETO | PAGOS      | REINTEGROS Y/O<br>APORTACIONES | EJERCICIO<br>NETO | SALDO POR<br>EJERCER |  |       |  |         |  |
| 2016       |              |                      |                          |                     |            |                                |                   |                      |  |       |  |         |  |
| ENERO      | 5,273,626.38 | 13,044.46            | 7,540.00                 | 5,504.46            | 31,023.92  | 0.00                           | 31,023.92         | 5,248,106.92         |  |       |  |         |  |
| FEBRERO    | 5,248,106.92 | 13,758.56            | 7,585.24                 | 6,173.32            | 34,529.00  | 0.00                           | 34,529.00         | 5,219,751.24         |  |       |  |         |  |
| MARZO      | 5,219,751.24 | 16,708.74            | 7,585.24                 | 9,123.50            | 10,264.50  | 0.00                           | 10,264.50         | 5,218,610.24         |  |       |  |         |  |
| ABRIL      | 5,218,610.24 | 15,263.79            | 7,555.08                 | 7,708.71            | 50,230.41  | 0.00                           | 50,230.41         | 5,176,088.54         |  |       |  |         |  |
| MAYO       | 5,176,088.54 | 15,396.53            | 7,600.32                 | 7,796.21            | 27,087.35  | 0.00                           | 27,087.35         | 5,156,797.40         |  |       |  |         |  |
| JUNIO      | 5,156,797.40 | 15,759.86            | 7,788.24                 | 7,971.62            | 99,516.87  | 1,473.26                       | 98,043.61         | 5,066,725.41         |  |       |  |         |  |
| JULIO      | 5,066,725.41 | 16,028.72            | 7,690.80                 | 8,337.92            | 9,563.40   | 3,078.32                       | 6,485.08          | 5,068,578.25         |  |       |  |         |  |
| AGOSTO     | 5,068,578.25 | 18,903.98            | 7,600.32                 | 11,303.66           | 23,599.51  | 0.00                           | 23,599.51         | 5,056,282.40         |  |       |  |         |  |
| SEPTIEMBRE | 5,056,282.40 | 16,636.49            | 7,585.24                 | 9,051.25            | 0.00       | 36,000.00                      | -36,000.00        | 5,101,333.65         |  |       |  |         |  |
| OCTUBRE    | 5,101,333.65 | 18,578.45            | 7,540.00                 | 11,038.45           | 0.00       | 0.00                           | 0.00              | 5,112,372.10         |  |       |  |         |  |
| NOVIEMBRE  | 5,112,372.10 | 14,606.83            | 7,540.00                 | 7,066.83            | 10,000.00  | 0.00                           | 10,000.00         | 5,109,438.93         |  |       |  |         |  |
| DICIEMBRE  | 5,109,438.93 | 21,707.59            | 7,555.08                 | 14,152.51           | 0.00       | 0.00                           | 0.00              | 5,123,591.44         |  |       |  |         |  |
| 2017       |              |                      |                          |                     |            |                                |                   |                      |  |       |  |         |  |
| ENERO      | 0.00         | 24,367.88            | 7,540.00                 | 16,827.88           | 0.00       | 0.00                           | 0.00              | 5,118,673.88         |  |       |  |         |  |
| FEBRERO    | 0.00         | 22,737.09            | 7,540.00                 | 15,197.09           | 0.00       | 0.00                           | 0.00              | 5,133,870.97         |  |       |  |         |  |
| MARZO      | 0.00         | 25,579.59            | 7,540.00                 | 18,039.59           | 0.00       | 0.00                           | 0.00              | 5,151,910.56         |  |       |  |         |  |
| ABRIL      | 0.00         | 24,576.21            | 7,540.00                 | 17,036.21           | 0.00       | 0.00                           | 0.00              | 5,168,946.77         |  |       |  |         |  |
| MAYO       | 0.00         | 28,284.27            | 7,540.00                 | 20,744.27           | 0.00       | 0.00                           | 0.00              | 5,189,691.04         |  |       |  |         |  |
| JUNIO      | 0.00         | 27,144.46            | 7,540.00                 | 19,604.46           | 0.00       | 0.00                           | 0.00              | 5,209,295.50         |  |       |  |         |  |
| JULIO      | 0.00         | 28,944.03            | 7,540.00                 | 21,404.03           | 0.00       | 0.00                           | 0.00              | 5,230,699.53         |  |       |  |         |  |
| AGOSTO     | 0.00         | 29,348.27            | 7,540.00                 | 21,808.27           | 0.00       | 0.00                           | 0.00              | 5,252,507.80         |  |       |  |         |  |
| SEPTIEMBRE | 0.00         | 27,231.37            | 7,540.00                 | 19,691.37           | 0.00       | 0.00                           | 0.00              | 5,272,199.17         |  |       |  |         |  |
| OCTUBRE    | 0.00         | 30,140.18            | 7,540.00                 | 22,600.18           | 0.00       | 0.00                           | 0.00              | 5,294,799.35         |  |       |  |         |  |
| NOVIEMBRE  | 0.00         | 28,613.48            | 7,541.70                 | 21,071.78           | 0.00       | 0.00                           | 0.00              | 5,315,871.13         |  |       |  |         |  |
| DICIEMBRE  | 0.00         | 28,184.89            | 7,540.16                 | 20,644.73           | 0.00       | 0.00                           | 0.00              | 5,336,515.86         |  |       |  |         |  |
| 2018       |              |                      |                          |                     |            |                                |                   |                      |  |       |  |         |  |
| ENERO      | 0.00         | 33,031.07            | 7,542.05                 | 25,489.02           | 0.00       | 0.00                           | 0.00              | 5,362,004.88         |  |       |  |         |  |
| FEBRERO    | 0.00         | 28,499.52            | 7,542.07                 | 20,957.45           | 0.00       | 0.00                           | 0.00              | 5,382,962.33         |  |       |  |         |  |
| MARZO      | 0.00         | 29,161.49            | 7,541.85                 | 21,619.64           | 0.00       | 0.00                           | 0.00              | 5,404,581.97         |  |       |  |         |  |
| ABRIL      | 0.00         | 34,637.91            | 7,541.23                 | 27,096.68           | 0.00       | 0.00                           | 0.00              | 5,431,678.65         |  |       |  |         |  |
| MAYO       | 0.00         | 32,436.53            | 7,541.68                 | 24,894.85           | 0.00       | 0.00                           | 0.00              | 5,456,573.50         |  |       |  |         |  |
| JUNIO      | 0.00         | 30,804.34            | 7,541.99                 | 23,262.35           | 0.00       | 0.00                           | 0.00              | 5,479,835.85         |  |       |  |         |  |
| JULIO      | 0.00         | 35,234.96            | 7,540.68                 | 27,694.28           | 0.00       | 0.00                           | 0.00              | 5,507,530.13         |  |       |  |         |  |
| AGOSTO     | 0.00         | 34,337.36            | 7,541.45                 | 26,795.91           | 0.00       | 0.00                           | 0.00              | 5,534,326.04         |  |       |  |         |  |
| SEPTIEMBRE | 0.00         | 28,409.01            | 7,540.79                 | 20,868.22           | 775,983.00 | 0.00                           | 775,983.00        | 4,779,211.26         |  |       |  |         |  |
| OCTUBRE    | 0.00         | 31,769.76            | 7,540.53                 | 24,229.23           | 0.00       | 0.00                           | 0.00              | 4,803,440.49         |  |       |  |         |  |
| NOVIEMBRE  | 0.00         | 28,903.87            | 7,542.26                 | 21,361.61           | 0.00       | 0.00                           | 0.00              | 4,824,802.10         |  |       |  |         |  |
| DICIEMBRE  | 0.00         | 31,344.67            | 7,540.89                 | 23,803.78           | 0.00       | 0.00                           | 0.00              | 4,848,605.88         |  |       |  |         |  |
| 2019       |              |                      |                          |                     |            |                                |                   |                      |  |       |  |         |  |
| ENERO      | 0.00         | 32,757.33            | 7,540.67                 | 25,216.66           | 0.00       | 0.00                           | 0.00              | 4,873,822.54         |  |       |  |         |  |
| FEBRERO    | 0.00         | 28,199.84            | 7,540.07                 | 20,659.77           | 0.00       | 0.00                           | 0.00              | 4,894,482.31         |  |       |  |         |  |
| MARZO      | 0.00         | 27,949.23            | 7,540.81                 | 20,408.42           | 0.00       | 0.00                           | 0.00              | 4,914,890.73         |  |       |  |         |  |
| ABRIL      | 0.00         | 30,764.81            | 7,540.33                 | 23,224.48           | 0.00       | 0.00                           | 0.00              | 4,938,115.21         |  |       |  |         |  |
| MAYO       | 0.00         | 29,960.78            | 7,541.42                 | 22,419.36           | 0.00       | 0.00                           | 0.00              | 4,960,534.57         |  |       |  |         |  |
| JUNIO      | 0.00         | 27,280.27            | 7,542.06                 | 19,738.21           | 0.00       | 0.00                           | 0.00              | 4,980,272.78         |  |       |  |         |  |
| JULIO      | 0.00         | 32,112.43            | 7,540.90                 | 24,571.53           | 0.00       | 0.00                           | 0.00              | 5,004,844.31         |  |       |  |         |  |
| AGOSTO     | 0.00         | 30,790.14            | 7,540.52                 | 23,249.62           | 0.00       | 0.00                           | 0.00              | 5,028,093.93         |  |       |  |         |  |



RENDIMIENTOS Y RECURSOS EJERCIDOS SEGUN EL ESTADO DE CUENTA 65503289688 Y FID. 2002772 DE BANCO SANTANDER, S.A.  
PRODEP CON CORTE AL

**31 DE MARZO DE 2025**

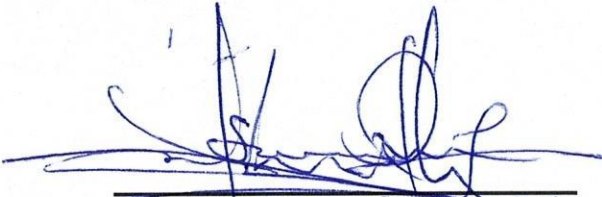
| 1          |          | 2                    | 3                        | 4= 2-3              | 6          | 7= 5-6                         | 8= 1 + 4 - 7      |                      |
|------------|----------|----------------------|--------------------------|---------------------|------------|--------------------------------|-------------------|----------------------|
| MES        | ASIGNADO | RENDIMIENTO<br>BRUTO | COSTO DEL<br>FIDEICOMISO | RENDIMIENTO<br>NETO | PAGOS      | REINTEGROS Y/O<br>APORTACIONES | EJERCICIO<br>NETO | SALDO POR<br>EJERCER |
| SEPTIEMBRE | 0.00     | 31,651.31            | 7,541.60                 | 24,109.71           | 40,000.00  | 0.00                           | 0.00              | 5,012,203.64         |
| OCTUBRE    | 0.00     | 31,766.16            | 7,541.46                 | 24,224.70           | 0.00       | 518.00                         | 0.00              | 5,036,946.34         |
| NOVIEMBRE  | 0.00     | 29,301.18            | 7,541.31                 | 21,759.87           | 0.00       | 0.00                           | 0.00              | 5,058,706.21         |
| DICIEMBRE  | 0.00     | 30,985.95            | 7,540.87                 | 23,445.08           | 0.00       | 0.00                           | 0.00              | 5,082,151.29         |
| 2020       |          |                      |                          |                     |            |                                |                   |                      |
| ENERO      | 0.00     | 28,961.70            | 7,541.12                 | 21,420.58           | 212,000.00 | 0.00                           | 0.00              | 4,891,571.87         |
| FEBRERO    | 0.00     | 25,258.25            | 7,540.54                 | 17,717.71           | 0.00       | 0.00                           | 0.00              | 4,909,289.58         |
| MARZO      | 0.00     | 28,843.86            | 7,542.49                 | 21,301.37           | 0.00       | 303,312.00                     | 0.00              | 5,233,902.95         |
| ABRIL      | 0.00     | 26,122.01            | 7,541.32                 | 18,580.69           | 0.00       | 0.00                           | 0.00              | 5,252,483.64         |
| MAYO       | 0.00     | 23,432.96            | 7,542.10                 | 15,890.86           | 0.00       | 0.00                           | 0.00              | 5,268,374.50         |
| JUNIO      | 0.00     | 24,489.63            | 7,541.75                 | 16,947.88           | 0.00       | 0.00                           | 0.00              | 5,285,322.38         |
| JULIO      | 0.00     | 21,230.40            | 7,541.34                 | 13,689.06           | 0.00       | 0.00                           | 0.00              | 5,299,011.44         |
| AGOSTO     | 0.00     | 19,982.09            | 7,541.25                 | 12,439.84           | 0.00       | 0.00                           | 0.00              | 5,311,451.28         |
| SEPTIEMBRE | 0.00     | 17,945.75            | 7,542.46                 | 10,403.29           | 0.00       | 0.00                           | 0.00              | 5,321,854.57         |
| OCTUBRE    | 0.00     | 16,082.08            | 7,542.61                 | 8,539.47            | 0.00       | 0.00                           | 0.00              | 5,330,394.04         |
| NOVIEMBRE  | 0.00     | 16,113.04            | 7,541.36                 | 8,571.68            | 0.00       | 0.00                           | 0.00              | 5,338,965.72         |
| DICIEMBRE  | 0.00     | 16,868.83            | 7,541.19                 | 9,327.64            | 0.00       | 0.00                           | 0.00              | 5,348,293.36         |
| 2021       |          |                      |                          |                     |            |                                |                   |                      |
| ENERO      | 0.00     | 16,261.20            | 7,541.86                 | 8,719.34            | 0.00       | 22,951.92                      | 0.00              | 5,379,964.62         |
| FEBRERO    | 0.00     | 15,940.53            | 7,542.56                 | 8,397.97            | 0.00       | 0.00                           | 0.00              | 5,388,362.59         |
| MARZO      | 0.00     | 16,727.90            | 7,541.63                 | 9,186.27            | 0.00       | 0.00                           | 0.00              | 5,397,548.86         |
| ABRIL      | 0.00     | 16,119.12            | 7,541.89                 | 8,577.23            | 0.00       | 0.00                           | 0.00              | 5,406,126.09         |
| MAYO       | 0.00     | 16,314.63            | 7,541.75                 | 8,772.88            | 0.00       | 0.00                           | 0.00              | 5,414,898.97         |
| JUNIO      | 0.00     | 14,765.43            | 7,540.88                 | 7,224.55            | 0.00       | 0.00                           | 0.00              | 5,422,123.52         |
| JULIO      | 0.00     | 16,623.12            | 7,541.84                 | 9,081.28            | 0.00       | 0.00                           | 0.00              | 5,431,204.80         |
| AGOSTO     | 0.00     | 19,817.53            | 7,542.69                 | 12,274.84           | 0.00       | 0.00                           | 0.00              | 5,443,479.64         |
| SEPTIEMBRE | 0.00     | 17,852.53            | 7,541.27                 | 10,311.26           | 0.00       | 0.00                           | 0.00              | 5,453,790.90         |
| OCTUBRE    | 0.00     | 18,486.29            | 7,542.69                 | 10,943.60           | 0.00       | 0.00                           | 0.00              | 5,464,734.50         |
| NOVIEMBRE  | 0.00     | 21,608.58            | 7,540.23                 | 14,068.35           | 0.00       | 0.00                           | 0.00              | 5,478,802.85         |
| DICIEMBRE  | 0.00     | 21,882.15            | 7,540.97                 | 14,341.18           | 0.00       | 0.00                           | 0.00              | 5,493,144.03         |
| 2022       |          |                      |                          |                     |            |                                |                   |                      |
| ENERO      | 0.00     | 23,334.51            | 7,542.77                 | 15,791.74           | 518.40     | 0.00                           | 0.00              | 5,508,417.37         |
| FEBRERO    | 0.00     | 23,880.99            | 7,541.69                 | 16,339.30           | 0.00       | 0.00                           | 0.00              | 5,524,756.67         |
| MARZO      | 0.00     | 26,405.46            | 7,542.06                 | 18,863.40           | 0.00       | 518.40                         | 0.00              | 5,544,138.47         |
| ABRIL      | 0.00     | 25,392.57            | 7,022.49                 | 18,370.08           | 0.00       | 0.00                           | 0.00              | 5,562,508.55         |
| MAYO       | 0.00     | 30,709.18            | 7,540.67                 | 23,168.51           | 0.00       | 0.00                           | 0.00              | 5,585,677.06         |
| JUNIO      | 0.00     | 30,017.68            | 7,541.93                 | 22,475.75           | 0.00       | 0.00                           | 0.00              | 5,608,152.81         |
| JULIO      | 0.00     | 32,988.24            | 7,540.52                 | 25,447.72           | 0.00       | 0.00                           | 0.00              | 5,633,600.53         |
| AGOSTO     | 0.00     | 39,340.36            | 7,541.39                 | 31,798.97           | 0.00       | 0.00                           | 0.00              | 5,665,399.50         |
| SEPTIEMBRE | 0.00     | 36,458.89            | 7,541.78                 | 28,917.11           | 0.00       | 0.00                           | 0.00              | 5,694,316.61         |
| OCTUBRE    | 0.00     | 42,476.67            | 7,541.13                 | 34,935.54           | 0.00       | 0.00                           | 0.00              | 5,729,252.15         |
| NOVIEMBRE  | 0.00     | 43,676.27            | 0.00                     | 43,676.27           | 0.00       | 0.00                           | 0.00              | 5,772,928.42         |
| DICIEMBRE  | 0.00     | 46,529.72            | 15,082.35                | 31,447.37           | 0.00       | 0.00                           | 0.00              | 5,804,375.79         |
| 2023       |          |                      |                          |                     |            |                                |                   |                      |
| ENERO      | 0.00     | 50,834.45            | 7,542.74                 | 43,291.71           | 0.00       | 0.00                           | 0.00              | 5,847,667.50         |
| FEBRERO    | 0.00     | 43,870.60            | 7,541.42                 | 36,329.18           | 0.00       | 0.00                           | 0.00              | 5,883,996.68         |
| MARZO      | 0.00     | 53,994.20            | 7,541.08                 | 46,453.12           | 0.00       | 0.00                           | 0.00              | 5,930,449.80         |
| ABRIL      | 0.00     | 49,460.36            | 7,540.31                 | 41,920.05           | 0.00       | 0.00                           | 0.00              | 5,972,369.85         |

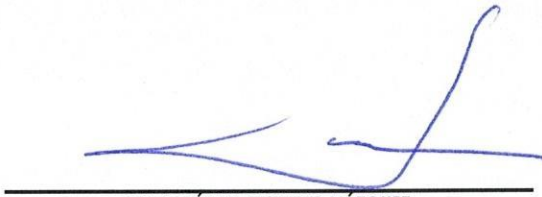
RENDIMIENTOS Y RECURSOS EJERCIDOS SEGUN EL ESTADO DE CUENTA 65503289688 Y FID. 2002772 DE BANCO SANTANDER, S.A.  
PRODEP CON CORTE AL **31 DE MARZO DE 2025**

| 1          |          | 2                    |                          | 3                   |       | 4= 2-3                         |                   | 6                    |  | 7= 5-6 |  | 8= 1 + 4 - 7 |  |
|------------|----------|----------------------|--------------------------|---------------------|-------|--------------------------------|-------------------|----------------------|--|--------|--|--------------|--|
| MES        | ASIGNADO | RENDIMIENTO<br>BRUTO | COSTO DEL<br>FIDEICOMISO | RENDIMIENTO<br>NETO | PAGOS | REINTEGROS Y/O<br>APORTACIONES | EJERCICIO<br>NETO | SALDO POR<br>EJERCER |  |        |  |              |  |
| MAYO       | 0.00     | 59,420.37            | 7,540.68                 | 51,879.69           | 0.00  | 0.00                           | 0.00              | 6,024,249.54         |  |        |  |              |  |
| JUNIO      | 0.00     | 53,591.53            | 7,541.47                 | 46,050.06           | 0.00  | 0.00                           | 0.00              | 6,070,299.60         |  |        |  |              |  |
| JULIO      | 0.00     | 56,246.56            | 7,542.71                 | 48,703.85           | 0.00  | 0.00                           | 0.00              | 6,119,003.45         |  |        |  |              |  |
| AGOSTO     | 0.00     | 56,157.32            | 7,542.32                 | 48,615.00           | 0.00  | 0.00                           | 0.00              | 6,167,618.45         |  |        |  |              |  |
| SEPTIEMBRE | 0.00     | 52,829.26            | 7,541.67                 | 45,287.59           | 0.00  | 0.00                           | 0.00              | 6,212,906.04         |  |        |  |              |  |
| OCTUBRE    | 0.00     | 58,615.58            | 7,542.92                 | 51,072.66           | 0.00  | 0.00                           | 0.00              | 6,263,978.70         |  |        |  |              |  |
| NOVIEMBRE  | 0.00     | 57,697.25            | 7,541.09                 | 50,156.16           | 0.00  | 131,589.13                     | 0.00              | 6,445,723.99         |  |        |  |              |  |
| DICIEMBRE  | 0.00     | 55,667.92            | 7,541.63                 | 48,126.29           | 0.00  | 0.00                           | 0.00              | 6,493,850.28         |  |        |  |              |  |
| 2024       |          |                      |                          |                     |       |                                |                   |                      |  |        |  |              |  |
| ENERO      | 0.00     | 63,990.62            | 7,541.59                 | 56,449.06           | 0.00  | 0.00                           | 0.00              | 6,550,299.31         |  |        |  |              |  |
| FEBRERO    | 0.00     | 56,662.95            | 7,540.80                 | 49,122.15           | 0.00  | 0.00                           | 0.00              | 6,599,421.46         |  |        |  |              |  |
| MARZO      | 0.00     | 53,205.48            | 7,543.13                 | 45,662.35           | 0.00  | 0.00                           | 0.00              | 6,645,083.81         |  |        |  |              |  |
| ABRIL      | 0.00     | 64,849.23            | 7,540.44                 | 57,308.79           | 0.00  | 0.00                           | 0.00              | 6,702,392.60         |  |        |  |              |  |
| MAYO       | 0.00     | 60,804.94            | 7,540.47                 | 53,264.47           | 0.00  | 0.00                           | 0.00              | 6,755,657.07         |  |        |  |              |  |
| JUNIO      | 0.00     | 54,519.29            | 7,540.84                 | 46,978.45           | 0.00  | 0.00                           | 0.00              | 6,802,635.52         |  |        |  |              |  |
| JULIO      | 0.00     | 65,645.30            | 7,542.05                 | 58,103.25           | 0.00  | 0.00                           | 0.00              | 6,860,738.77         |  |        |  |              |  |
| AGOSTO     | 0.00     | 60,735.21            | 7,542.61                 | 53,192.60           | 0.00  | 0.00                           | 0.00              | 6,913,931.37         |  |        |  |              |  |
| SEPTIEMBRE | 0.00     | 69,442.64            | 7,542.61                 | 61,902.64           | 0.00  | 0.00                           | 0.00              | 6,975,834.01         |  |        |  |              |  |
| OCTUBRE    | 0.00     | 58,686.79            | 7,540.88                 | 51,145.91           | 0.00  | 0.00                           | 0.00              | 7,026,979.92         |  |        |  |              |  |
| NOVIEMBRE  | 0.00     | 64,815.75            | 7,540.88                 | 57,274.87           | 0.00  | 0.00                           | 0.00              | 7,084,254.79         |  |        |  |              |  |
| DICIEMBRE  | 0.00     | 46,274.25            | 7,541.11                 | 38,733.14           | 0.00  | 668.00                         | 0.00              | 7,123,655.93         |  |        |  |              |  |
| 2025       |          |                      |                          |                     |       |                                |                   |                      |  |        |  |              |  |
| ENERO      | 0.00     | 58,747.84            | 7,540.03                 | 51,207.81           | 0.00  | 0.00                           | 0.00              | 7,174,863.74         |  |        |  |              |  |
| FEBRERO    | 0.00     | 59,563.40            | 7,540.03                 | 52,023.37           | 0.00  | 155,748.01                     | 0.00              | 7,382,635.12         |  |        |  |              |  |
| MARZO      | 0.00     | 49,345.97            | 7,543.17                 | 41,802.80           | 0.00  | 0.00                           | 0.00              | 7,424,437.92         |  |        |  |              |  |

**TOTAL**

|              |              |              |              |               |              |
|--------------|--------------|--------------|--------------|---------------|--------------|
| 6,933,059.75 | 1,319,519.97 | 2,798,094.55 | 4,050,251.99 | 13,209,970.22 | 7,629,382.62 |
|--------------|--------------|--------------|--------------|---------------|--------------|

  
**DR. VÍCTOR SAMUEL PEÑA MANCILLAS**  
Representante Institucional del PRODEP

  
**DR. JOSÉ LUIS MORENO VÁZQUEZ**  
Rector